

CONNECTICUT BUDGET HIGHLIGHTS FOR FY 08 & FY 09



ITEM	FY 08	FY 09
HEALTH CARE, \$470 MILLION IN NEW DOLLARS INCLUDING:		
Nursing homes rate increases	\$39 m over FY 07	\$39m over FY 07
Medicaid Rates:		
Hospitals—20% Additional 10% Second Year	\$46,210,944	\$72,590,961
Physicians—50%	\$27,332,963	\$27,332,963
Clinics—40%	\$10,816,271	\$10,816,271
Dental—40%	\$2,940,341	\$2,940,341
Vision—40%	\$1,064,341	\$1,064,341
PCA—20%	\$3,381,100	\$3,381,100
CDH—4%	\$2,605,004	\$2,605,004
Total	\$94,350,964	\$120,730,981
Husky expansion for pregant women from 185% to 250%	\$3,500,000	\$3,500,000
HMO rate increase	\$10,000,000	\$10,000,000
Increase managed care dental rates	\$20,000,000	\$20,000,000
FQHC-grant expansion	\$4,500,000	\$4,500,000
Home care COLA	\$7,758,375	\$8,313,105
EARLY CHILDHOOD		
Head Start	\$2.2m	\$2.2m
Preschool quality rating system	\$3m	\$2.5m
Early Childhood Advisory Cabinet	\$450k	\$600k
URBAN INITIATIVE		
CT youth employment program	\$5m	\$5m
Urban youth violence prevention	\$1m	\$1m
TOWN AID		
ECS (see also Education)	\$181m over FY07	\$261m over FY07
PILOT—all	\$14m over FY07	\$14m over FY07
Pequot funds	\$7m over FY07	\$7m over FY07
Town Aid Road	\$8m over FY07	\$8m over FY07
Increased special ed. (see also Education)	\$17.9m over FY07	\$27.2m over FY07
ENVIRONMENT		
Restored clean energy funds		
Clean diesel buses	\$5m	\$5m

ITEM	FY 08	FY 09
HIGHER EDUCATION		
CAPS—public college student aid	\$13.6m	\$13.6m
CICS—private college student aid	\$8.1m	\$8.1m
Higher education matching grant	\$4.185m	
ITEM	FY08	FY09
PUBLIC HEALTH		
Local health districts	\$2.5m	\$2.5m
School-based health clinics	\$2.5m	\$2.5m
Community health centers	\$2.5m	\$2.6m
ARTS, CULTURE AND TOURISM		
Arts funding restoration	\$4m	\$4m
Old State House preserved by Legislative Management		
EDUCATION		
ECS (see also Town Aid)	\$181 m over FY07	\$261 over FY07
School security	\$5 m	\$5 m
School accountability	\$2m	\$2m
Teachers retirement fully funded both years		
New youth services bureaus	\$625k	\$625k
Additional funding for special ed. (see also Town Aid)	\$17.9m	\$27.2m
Increased support for Charter Schools	\$6.1m	\$11.5m
AGRICULTURE		
Dairy farmer aid	\$4m	
ENERGY		
Energy outreach and marketing/conservation education	\$5m	
Restore Operation Fuel cut in Governor's budget	\$5m	
Biodiesel	\$5m	\$5m
ECONOMIC DEVELOPMENT		
21st Century Jobs	\$5.25	\$5.25
Business Enterprise Tax Incentive to Grow Employment	\$3m	\$5m
Historic preservation tax credit	\$15m	\$15m
TRANSPORTATION		
No increase in bus fares		
Dial-a-ride	\$3.9m	
RAINY DAY FUND-DEPOSIT FROM SURPLUS	Approx. \$140m	